

Nov 9/2014

Project = Cider Solar - Fiscal Impact Analysis / Benefit Cost Analysis (BCA)

18-Aug-22

Life of Project View (Term of PILOT/HCA) :

Proposed Assessed Value \$ 5,072

Total Tax Agreements Life of Project (PILOT+Host+Rez Utility Credit) @ \$/MW =

I) PILOT Payments:

MW-ac 500
 Assess Value/MW \$ 352,800
 Estimated Full Assessed Value - Project Level \$ 176,400,000
 Project Life in Years (under contract) 30
 Life of Project PILOT+Host Payments \$:

II) Host Benefit Payments:

Life of Project Host Benefit Payment \$:

III) Ag-Exemption Elimination Impact:

Estimated Increase in Assessed Value: \$ 6,019,394
 Life of Project Increase in Property Tax \$:
 Ag-Exemption elimination penalty (5 yrs. of above) 5
 Life of Project Ag-Exemption Elimination Payments:

IV) Life of Project Increase in Property Tax Type Revenues (+/-II+III):

V) Life of Project Residential Utility Bill Credits (\$500/MW 10yrs.):

VI) Life of Project Fiscal Impact - Residential Utility Bill Credits (IV+V):

VI) Land Taxes prior to Project:

memo: # acres (inside fence) 2455

memo: # acres 4650

VIII) X Factor Fiscal Impact (ROI):

County	School	Town	Total	Special District Tax (Fire)	Total All	Comments:
						per Assessor

\$ 13,183,497 \$ 28,098,017 \$ 7,133,477 \$ 48,414,991 \$ 5,577,768 \$ 53,992,759

\$ 25,169,100 \$ 25,169,100 \$ 25,169,100

\$ 1,654,129 \$ 3,524,957 \$ 874,016 \$ 6,053,103 \$ 190,333 \$ 6,243,436
 \$ 275,650 \$ 587,405 \$ 145,640 \$ 1,008,695 \$ 33,345 \$ 1,042,040
 \$ 1,929,779 \$ 4,112,362 \$ 1,019,656 \$ 7,061,798 \$ 223,678 \$ 7,285,476

\$ 14,837,626 \$ 31,622,974 \$ 33,176,593 \$ 79,637,194 \$ 5,768,101 \$ 85,405,295

\$ 2,500,000 \$ 2,500,000

\$ 14,837,626 \$ 31,622,974 \$ 33,176,593 \$ 82,137,194 \$ 5,768,101 \$ 87,905,295

\$ 3,700,813 \$ 123,991 \$ 3,824,804

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